

1/6/2010

Actuals v. Budget (including documented inkind contribs)

7/1/2009 through 6/30/2010 Using THB FY10 Budget

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Category Description	7/1/2009 Actual	- Budget	6/30/2010 Difference
INCOME			
106 Dues payments to the branch (MPP)	15.00	50.00	-35.00
110 Donations to the branch	54.04	100.00	-45.96
TOTAL INCOME	69.04	150.00	-80.96
EXPENSES			
210 Administration	11.61	35.00	23.39
230 Marketing	4.46	80.00	75.54
TOTAL EXPENSES	16.07	115.00	98.93
OVERALL TOTAL	52.97	35.00	17.97