AAUW Tar Heel Branch
Budget for 2011-2012 (FY12)

	FY10 Actuals	FY11 thru 4/30	FY11 Estimate		FY11 Budget	FY12 Budget v1
Dues	207.50	295.00	450.00		250.00	600.00
Credits Used	49.00	49.00	98.00		49.00	147.00
Donations	273.29	252.87	300.00		150.00	200.00
INCOME	**529.79**	**596.87**	**848.00**		**449.00**	**947.00**
Administration	197.43	98.83	120.00		50.00	150.00
Marketing	98.77	156.77	200.00		100.00	175.00
Membership	36.00	136.00	185.00		150.00	225.00
Public Policy		43.10	43.10		50.00	75.00
Fundraising		0.00	0.00		25.00	75.00
Communications		51.97	51.97		25.00	75.00
Programs						125.00
Contingency/Other		-0.24	-0.24		49.00	47.00
EXPENSES	**332.20**	**486.43**	**599.83**		**449.00**	**947.00**
NET	197.59	110.44	248.17		0.00	0.00

Approved by the branch board May 22, 2011